

DWR FY 07-08 Conveyance

Gov. Jan 10 Proposed Budget

(\$ in Millions)

Project	General Fund	Prop 13	Prop 50	SWP Funds	Total
South Delta Improvements Program		\$14.440	\$16.960	\$18.129	\$49.529
South Delta Fish Protection		\$2.607		\$1.250	\$3.857
Delta Cross-Channel and Through Delta Facility				\$4.536	\$4.536
North Delta Flood Control & Ecosystem Restoration Project	\$0.525				\$0.525
Program Management				\$0.102	\$0.102
Franks Tract (Water Quality Program)		\$0.603	\$4.125	\$0.971	\$5.699
Total	\$0.525	\$17.650	\$21.085	\$24.988	\$64.248